2015



**CERTIFICATE** 

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Menoken Township

SHAWNEE COUNTY certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2	for Expenditures		Ose Omy
Alloc of MVT, RVT, and 1	6/20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	470,425	244,405	10,523
Debt Service	10-113				
Library Road	12-1220	7			
Road	68-518c	-			
	·····				-
Special Machinery		7			,
Totals		XXXXXX	470,425	244,405	<u> 10,523</u>
Budget Summary		8			
Neighborhood Revitalization	n Rebate	<u> </u>	Vote publication required?	No	
Assisted by: Shawnee County Clerk's Of  Address: 200 SE 7th Street Room 10 Topeka, KS 66603 Email: County Clerk  Attest: Caracteristics  County Clerk  SEA  County Clerk		'aluation	Robert J Mol Betty BWe Al D. Le	ler Trea	seron erfc els
First levy in .		P	age No. 1		

+ \$

**Amount of Levy** 

2015

Menoken Township

### Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014	+ \$ _	310,165
2.	Debt service levy in 2014	- \$ _	0
3.	Tax levy excluding debt service	\$ _	310,165
	2014 Valuation Information for Valuation Adjustme	nts	
4.	New improvements for 2014: +	148,116 ~	
	Increase in personal property for 2014:  5a. Personal property 2014 + 1,413,720   5b. Personal property 2013 - 1,330,774   5c. Increase in personal property (5a minus 5b) + (Use Only if Valuation of property that changed in use during 2014:	82,946 ~ f>0) 66,584~	
6.			
7.	Total valuation adjustment (sum of 4, 5c, 6)	297,646	
8.	Total estimated valuation July 1,2014 23,244,737		
9.	Total valuation less valuation adjustment (8 minus 7)	22,947,091	
10.	Factor for increase (7 divided by 9)	0.01297	
11.	Amount of increase (10 times 3)	+ \$	4,023
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	314,188
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		314,188
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	4,652
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote (14 plus 16)	e publication.'	318,840

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menoken Township Shawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	sar 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	310,165	33,266	653	995
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
AMAZ	0	0	0	0
	0	0	0	0
	0	0	0	0
The state of the s	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	310,165	33,266 ~	653 ~	~ 566
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	33,266		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	·	653	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			995
Motor Vehicle Factor	•	0.10725		
	Recreational Vehicle Factor	r.	0.00211	
		16/20M Vehicle Factor	tor	0.00321

2015

### Menoken Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-		_	
General	Special Machinery	123,885		-	80-122
Road	Special Machinery		_	_	
				4-,	
				P	
				· · · · · · · · · · · · · · · · · · ·	
	Total	123,885	0	0	
	Adjustments*				
	Adjusted Totals	123,885	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Menoken Township Shawnee County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	14	20	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Interest Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	2015							0
Payments Due	2014							0
Principal Payments Balance On Due	Jan 1,2014							0
Total Amount Princip	(Beginning Principal)							Total
Interest Rate	%							
Term of Contract	(Months)							
Contract	Date							
Ifems	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Menoken Township 2015

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget			
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	96,747	94,195	122,344
Receipts:	202 122	210.165	
Ad Valorem Tax	302,132	310,165	XXXXXXXXXXXXXXX
Delinquent Tax	4,127		
Motor Vehicle Tax	33,470	27,312	33,266
Recreational Vehicle Tax	656	515	653
16/20 M Vehicle Tax	901	850	995
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City County Highway	36,890	35,426	31,349
Watercraft			704
Commercial Motor Vehicle (CMV)			4,709
Cemetery	39,445	29,865	30,000
Reimb - Refunds	814	92	
Building Rent	50		
Culverts - Driveways	1,748	100	2,000
Recycling	227	200	
Interest on Idle Funds	155	149	
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	420,615	404,674	103,676
Resources Available:	517,362	498,869	226,020
Expenditures:			
Parts & Repairs	20,087	25,000	25,000
Officers Pay	4,029	4,425	4,425
Salaries & Wages (Road Wages)	62,799	75,000	75,000
Employee Benefits	35,264	47,000	47,000
Supplies - Fuel	31,214	20,000	35,000
Equipment	7,296		30,000
Buildings Maintenance - Utilities	4,056	500	3,000
Insurance	31,968	22,000	22,000
Road Materials	70,988	150,600	190,000
Cemetery Wages	9,999	10,000	10,000
Cemetery Grave Digging	12,500	13,000	15,000
Accounting	2,771	3,000	3,000
Operations (Roads)	4,350	1,000	1,000
Other Operating (Cemetery & General)	1,961	5,000	10,000
Transfer to Spec. Mach.(No Levy)	1,703	5,000	10,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	123,885		
Transfer can not exceed 25% Resources Avail	123,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	402.1/5	257 525	450 405
Total Expenditures	423,167	376,525	470,425
Unencumbered Cash Balance Dec 31	94,195		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	495,540	467,674	470,425
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	470,425
		Tax Required	244,405
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	244,405

2015 Menoken Township

FUND PAGE FOR	FUNDS WITH A	TAX LEVY

A dented Design	Prior Year	Current Year	Proposed Budget
Adopted Budget	1		Year for 2015
Road	Actual for 2013	Estimate for 2014	
Unencumbered Cash Balance January 1			<u> </u>
Receipts:			<u></u>
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
		<del>.</del>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	<u></u>
Expenditures:	<u> </u>		
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
	*		
		1-11-11-11-11-1	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	·	Tax Required	
Γ	Delinquent Comp Rate:	0.0%	0
L		2014 Ad Volorom Tor	<u> </u>

Amount of 2014 Ad Valorem Tax

### Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	156,462
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	123,885
Interest on Idle Funds	133
Other	
Resources Available:	280,480
Total Expenditures	
Unencumbered Cash Balance, Dec 31	280,480

### NOTICE OF BUDGET HEARING

# The governing body of Menoken Township Shawnce County

will meet on August 13, 2014 at 7:30 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	D-1 W 1	L1 2012	C		Dana	d D., d 2015	
	Prior Year Act		Current Year Est		Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	423,167	13.853	376,525	13.787	470,425	244,405	10.514
Debt Service							
Library							
Road							
	-						
					Ĭ.		
Special Machinery							
Totals	423,167	13.853	376,525	13.787	470,425	244,405	10.514
Less: Transfers	123,885		0		0		
Net Expenditure	299,282	[	376,525		470,425		
Total Tax Levied	307,914		310,165		XXXXXXXXXXXXXX		
Assessed Valuation:		•		•			
Township	22,227,478	ſ	22,498,187		23,244,737		
Outstanding Indebtedness,		-		•			
Jan 1	2012		2013		2014		
G.O. Bonds	0	ſ	0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0//		0		0		
*Tax rates are expressed in a	nills.			Į.			
	M						
CA B							
Alan D Ribelin,	Trustee						

Page No. 8

### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 28, 2014.

State of Kansas Younship

## NOTICE OF BUDGET HEARING.

The governing body of

Bisnelica Township

Shapers County

will meet on August 13, 2014 at 7:30 AM at Praise Home Countery for the purpose of hearing and answering objections of turpayers relating to the proposed use of all funds and the amount of ad valorent tax.

Detailed budget information is available at Praise Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorent Tex establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.

	Prior Year Actu	al 2013	Cheroni Year Est	imate 2014	Propo	sed Budget 2015	
Fund	Expenditures	Actual Tex Rate <sup>9</sup>	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Goscral	423,167	13.853	376,525	13.787	470,425	244,405	10.51
Debt Service	100m/956/1500/160	Nagaria Servica					
Lärary				STREET, STANFOR	man describe and an annual contraction of the contr		
Road				(Referringspace)	getiliken mennomine.	percentage of	
			#83.953.00.00 (Co. 10.00)		\$200 gayaran ananga	apparent and addition	
			\$0,000,000 to 1000 to 1	4,030,000,000		desperation of the second	
						Tenenda (Control of Control of Co	
		(1000)				statistics of the	
Special Machinery	CONTROL WAS ARREST		CONTRACTOR CONTRACT	AMARING CONTRACTOR			
Totals	423,167	13.853	376,525	13,787	470,425	244,403	10.51
Less: Transfers	123,885		0		(		
Net Expenditure	299,282	No history	376,525		470,425		
Total Tax Levied	307,914		310,165	Harris St.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	22,227,478		22,498,187		23,244,737		
Outstanding Indebtedness,							
Jan I	2012		2013		2014		
	6 3		Ö		0		
G.O. Boods	<u> </u>		ň		D	1 miles being	
Other	6 7		Ö		0	1	
Lease Purchase Principal	6//		ě		Ò		
Total					Lancon Constitution		
"Therfales and expressed in	PUIS. //						
1 2 V 11	JA -	-					
Alan D Ribelin.					1000年1月1日 建酸盐	La	paragana (ili)

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